

**FLOOD CONTROL
SUMMARY**

SPECIAL REVENUE FUNDS

	<u>Page #</u>	<u>Appropriation</u>	<u>Revenue</u>	<u>Fund Balance</u>	<u>Staffing</u>
SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT	116				
SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT	119	126,374,541	74,081,020	52,293,521	159
TOTAL SPECIAL REVENUE FUNDS		<u>126,374,541</u>	<u>74,081,020</u>	<u>52,293,521</u>	<u>159</u>

INTERNAL SERVICE FUND

	<u>Page #</u>	<u>Appropriation</u>	<u>Revenue</u>	<u>Net Budget</u>	<u>Staffing</u>
SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT: FLOOD CONTROL EQUIPMENT	124	6,726,093	3,075,000	(3,651,093)	0
TOTAL INTERNAL SERVICES FUND		<u>6,726,093</u>	<u>3,075,000</u>	<u>(3,651,093)</u>	<u>0</u>

	<u>Page #</u>	<u>Total Amount</u>
CAPITAL IMPROVEMENT PROJECTS	126	46,324,229



SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT

Gerry Newcombe

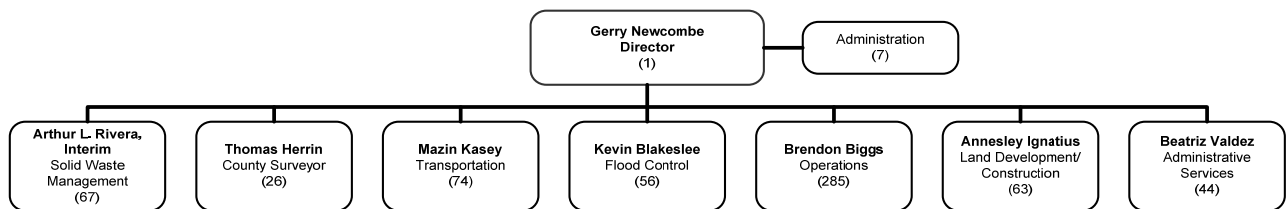
MISSION STATEMENT

The Public Works Department provides a broad range of services and infrastructure to help ensure safe and desirable communities for the people of San Bernardino County. Areas of responsibilities include roads, traffic, flood control, storm water quality, water conservation, solid waste services, and County Surveyor functions.

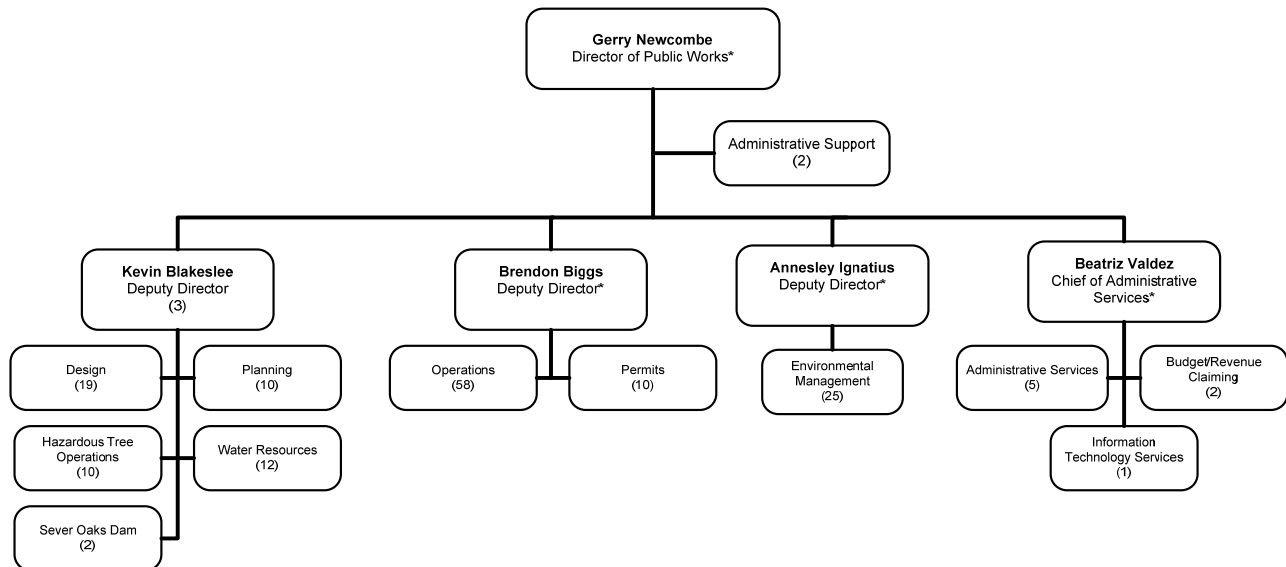


ORGANIZATIONAL CHART

Public Works:



San Bernardino County Flood Control District:



*Position budgeted in Transportation budget.

2010-11 AND 2011-12 ACCOMPLISHMENTS

- During 2010-11, the District completed construction of two major projects: 1) Sultana Cypress Storm Drain Phase IIB and 2) Sultana Cypress Storm Drain Phase IIC. The District also completed significant repairs to facilities like the Santa Ana River levees that were damaged in the storms of December 2010.
- For 2011-12, the District completed the reconstruction of Reche Channel at the cost of approximately \$1.0 million dollars which was damaged in December of 2010 and completed Phase 2 of the Cucamonga Basin No. 6 project which is now in the first year of maintenance.

